

Bridge Area Capital 2018 - 2019 Programme

Bridge LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total new LTP schemes	£0
Previously approved LTP schemes	£87,918
Total LTP schemes*	£87,918

Bridge Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Bridge Ward help points	area improvement	prioritised 25/10/18	£1,460			Removal of redundant help points at Bridgeway Centre, Arkwright Walk and Bosworth Walk - lead service: Highway Maintenance

Total new Public Realm schemes	£1,460
Previously approved Public Realm schemes	£35,627
Total Public Realm schemes**	£37,087

Bridge Withdrawn schemes

Location	Type	Reason	Amount	Details
Robin Hood Way	footpath	underspend	£3,000	conversion of existing verge to footpath adjacent to Victoria Primary School - lead service: Highway Maintenance (Jun-18)
Previously decommitted schemes			£125,179	

Total Decommitted***	£128,179
2018 - 2019 LTP allocation	£53,200
LTP carried forward from 2017 - 2018	£0
2018 - 2019 Public Realm allocation	£20,416
Public Realm carried forward from 2017 - 2018	£0
Total Available 2018 - 2019 ACF	£73,616
*Less LTP schemes	- £87,918
**Less Public Realm schemes	- £37,087
***Decommitted funds	+ £128,179
Remaining available balance	£76,790
LTP element remaining	£43,573
Public Realm element remaining	£33,217

Clifton North Area Capital 2018 - 2019 Programme

Clifton North LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total new LTP schemes £0

Previously approved LTP schemes £43,411

Total LTP schemes* £43,411

Clifton North Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total new Public Realm schemes £0

Previously approved Public Realm schemes £0

Total Public Realm schemes** £0

Clifton North Withdrawn schemes

Location	Type	Reason	Amount	Details
Previously decommitted			£10,000	

Total Decommitted*** £10,000

2018 - 2019 LTP allocation £47,500

LTP carried forward from 2017 - 2018 £0

2018 - 2019 Public Realm allocation £18,240

Public Realm carried forward from 2017 - 2018 £1,451

Total Available 2018 - 2019 ACF £67,191

*Less LTP schemes - £43,411

**Less Public Realm schemes - £0

***Decommitted funds + £10,000

Remaining available balance £33,780

LTP element remaining £4,089

Public Realm element remaining £29,691

Clifton South Area Capital 2018 - 2019 Programme

Clifton South LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Garrett Grove parking	parking	prioritised 20/11/18	£20,000			Residents parking scheme on Garrett Grove lead service: Traffic & Safety

Total new LTP schemes

£0

Previously approved LTP schemes

£12,500

Total LTP schemes*

£12,500

Clifton South Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total new Public Realm schemes

£0

Previously approved Public Realm schemes

£2,340

Total Public Realm schemes**

£2,340

Clifton South Withdrawn schemes

Location	Type	Reason	Amount	Details	
Glapton Lane	footpath	Scheme discontinued	£27,342	LTP	Resurface footpath on Glapton Lane - lead service: Highway Maintenance (Feb-18)
			£1,002	PR	
Previously decommitted			£10,000		

Total Decommitted***

£38,344

2018 - 2019 LTP allocation

£59,900

LTP carried forward from 2017 - 2018

£0

2018 - 2019 Public Realm allocation

£23,040

Public Realm carried forward from 2017 - 2018

£5,082

Total Available 2018 - 2019 ACF

£88,022

*Less LTP schemes

- £32,500

**Less Public Realm schemes

- £2,340

***Decommitted funds

+ £38,344

Remaining available balance

£91,526

LTP element remaining

£64,742

Public Realm element remaining

£26,784